## NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

#### Environment and Highways Cabinet Board 3 March 2016

## Joint report of the Head of Streetcare and the Head of Engineering and Transport

M. Roberts and D. W.Griffiths

#### Matter for Decision

#### Wards Affected: All

# Combined Highways and Neighbourhood Works Programme 2016/2017

#### Purpose of Report

1 To seek approval of highway and neighbourhood works to be undertaken in the financial year 2016/17

#### Background

2 The Members Surgeries first held in October 2002 and subsequent annual meetings with individual Members have been enormously helpful in identifying local concerns. This Works Programme has taken account of those concerns raised in the latest round of Member meetings and balanced them with inspection reports from Technical Officers and other technical surveys and results.

The Works Programme, which is summarised in Appendix A, totals approximately £2.5 million and is made up of Capital and Planned Highway Maintenance.

#### **Financial Impact**

3 Each element of the Works Programme is funded specifically by Council allocated Capital and Revenue. Ongoing revenue costs will be a call on the Highways Maintenance budget.

### Equality Impact Assessment

4 A Screening Assessment has been undertaken to assist the Council in discharging its Public Sector Equality Duty under the Equality Act 2010. After completing the assessment it has been determined that this proposal does not require an Equalities Impact Assessment

#### Workforce Impact

5 There are no workforce impacts associated with this report.

#### Legal Impact

6 There are no legal impacts associated with this report.

#### **Risk Management**

7 Schemes contained within the works programme are subject to Risk Assessments, method statements, pre-construction phase plans as well as being covered by CDM regulations as appropriate.

#### Consultation

8 Comprehensive consultation has taken place with the Local Ward Members.

#### Recommendation(s)

9 That the Works Programme 2016/2017 be approved.

#### Reason for Proposed Decision(s)

10 To support and progress the key themes and objectives of the Community Plan.

#### Implementation of Decision

11 The decision is proposed for implementation after the three day call in period.

## Appendices

- 12 NPTCBC Works Programme 2016/17 Summary.
- 13 Equalities Impact Screening Assessment

## **Officer Contact**

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